Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0162	FEDERAL MINISTRY OF	0	104,591,265	104,591,265	53,212,473	157,803,738
			0	104,591,265	104,591,265	53,212,473	157,803,738

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	022	MAIN ENVELOP - OVERHEAD	104,591,265
2	031	CAPITAL DEVELOPMENT FUND MAIN	53,212,473
			157,803,738

FEDERAL MINISTRY OF SPECIAL DUTIES SGF

2014 FGN BUDGET PROPOSAL

TREPATA MINISTRY OF SPECIAL DUTIES SGF	NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
TECHNOLOGIO TECHNOLOGIC TECHNOLOGIC	1 0162001001		0	104,591,265	104,591,265	53,212,473	157,803,738
CODE LINE ITEM AMOUNT 2 EXPENDITURE 1578/207. 22 OTHER RECURRENT COSTS 104,861.28 2202 OVERHEAD COST 104,861.28 220201 TRAVELS TRANSPORT - FERRAL 2,838.78 2202010 LOCAL TRAVEL & TRANSPORT - TRAINING 6,819.84 2202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 3,627.62 2202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 3,627.62 2202011 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 3,627.62 2202012 UTLITES - GENERAL 6,607.36 2202020 UTLITES - GENERAL 3,607.36 2202021 ELECTRICITY CHARGES 1,658.24 2202020 MATER RATES 3,030.86 2202020 MATER RATES 3,030.86 2202020 MATER RATES 3,030.86 2202020 MERCURS - SERIOPIC CONSUMABLES 3,032.86 2202020 MERCURS - SERIOPIC CONSUMABLES 3,022.02 2202020 PRINTING OF PROUD COLUMENTS 3,022.02 2202020 PRINTING OF NON		CDECIDI INTINEC CITE	0	104,591,265	104,591,265	53,212,473	157,803,738
2 EXPENDITURE 167/80378 22 OTHER RECURRENT COSTS 104/81/28 22021 OVERHEAD COST 104/81/28 220201 TRAVEL TRANSPORT - GENERAL 248/85/78 22020102 LOCAL TRAVEL & TRANSPORT - GENERAL 248/85/78 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 8.918/84 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 6.607.36 22020105 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 6.607.36 22020106 UTLITES - GENERAL 3.872.57 22020207 ELECTRICITY CHARGES 1.802.20 22020208 MATERIALS & SUPPUES - GENERAL 3.203.66 22020309 MATERIALS & SUPPUES - GENERAL 3.203.66 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 3.203.66 22020303 MATERIALS & SUPPUES - GENERAL 3.203.66 22020303 MATERIALS & SUPPUE	0162001001	FEDERAL MINISTRY	OF SPECIAL DUTIES SG	F			
22 OTHER RECURRENT COSTS 1408-128 2202 OVERHAD COST 1408-128 22021 TANUEL REAMSPORT - GENERAL 128-38-78 2202101 LOCAL TRAVEL & TRANSPORT: TRAINING 28-38-88 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 38-19-48 22020103 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 38-19-48 22020104 UNITED-S GENERAL 38-19-48 22020207 CHELPHORE CHARGES 18-18-48 22020208 CHELPHORE CHARGES 18-18-48 22020209 MATERIALS & SUPPLIES - GENERAL 38-33-38 22020209 MATERIALS & SUPPLIES - GENERAL 38-33-38 22020209 MATERIALS & SUPPLIES - GENERAL 38-33-38 22020301 MATERIALS & SUPPLIES - GENERAL 38-33-38 22020302 MATERIALS & SUPPLIES - GENERAL 38-33-38 22020303 PRINTING OF SCUNITY DOCUMENTS 38-32-38 22020304 PRINTING OF NON SCURITY OCUMENTS 38-32-38 22020305 PRINTING OF NON SCURITY OCUMENTS 38-32-38 22020307 PRINTING OF NON SCURITY OCUMENTS	CODE	LINE ITEM					AMOUNT
22 OTHER RECURRENT COSTS 1408-128 2202 OVERHALD COST 1408-128 220201 TANALE RIAMSPORT - GENERAL 1288-28 2202010 LOCAL TRAVEL & TRANSPORT - TRAINING 288-28 2202012 LOCAL TRAVEL & TRANSPORT - TRAINING 369-38 2202012 INTERNATIONAL TRAVEL & TRANSPORT TRAINING 367-25 2202012 UTILITIES - GENERAL 360-30 2202020 UTILITIES - GENERAL 360-30 2202020 CLECTRICITY CHARGES 189-22 2202020 CLECTRICITY CHARGES 363-38 2202020 MATERIALS & SUPPLIES - GENERAL 360-33 2202020 PRINTING OF NO SECURITY DOCUMENTS 360-33 2202020 PRINTING OF NO SECURITY DOCUMENTS 360-33 <tr< td=""><td>2</td><td>EXPENDITURE</td><td></td><td></td><td></td><td></td><td></td></tr<>	2	EXPENDITURE					
2020 TRAVELS TRANSPORT - GENERAL 4.886,776 20200101 TRAVELS TRANSPORT - GENERAL 4.286,787 20200102 LOCAL TRAVEL & TRANSPORT: TOPIERS 6.919,84 20200103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 3.725,75 20200104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 6.907,86 20200105 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 3.964,41 20200106 HELETICHTY CHARGES 1.982,20 20200200 TELEPHONE CHARGES 1.982,20 20200201 TELEPHONE CHARGES 3.93,86 20200202 TELEPHONE CHARGES 3.93,86 20200203 MATERIALS & SUPPUES - GENERAL 3.93,86 20200204 MATERIALS & SUPPUES - GENERAL 3.93,86 20200305 PRINTING OF NON SECURITY DOCUMENTS 1.98,22 20200306 PRINTING OF NON SECURITY DOCUMENTS 1.98,22 20200307 DRUGS & MODICAL SUPPUES 606,73 20200308 PRINTING OF NON SECURITY DOCUMENTS 1.98,22 20200309 MAINTENANCE OF OFFICE PIRATSPORT EQUIPMENT 2.98,22 20200401							
22020101 TRAVELR TRANSPORT - GENERAL 4388-784 220201012 LOCAL TRAVEL & TRANSPORT: TRAINING 5.288,88 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 8.918,94 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 3.672,57 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OFHERS 6.673,36 2202020 UTILITIES - GENERAL 1.882,20 22020201 ELECTRICTY CHARGES 1.882,20 22020202 TELPHONE CHARGES 3.03,08 22020303 MATERIALS & SUPPLIES - GENERAL 3.03,08 22020304 MATERIALS & SUPPLIES - GENERAL 3.03,08 22020305 PRINTING OF SCURITY DOCUMENTS 3.03,08 22020306 PRINTING OF SCURITY DOCUMENTS 1.882,20 22020307 PRINTING OF SCURITY DOCUMENTS 1.882,20 22020308 PRINTING OF SCURITY DOCUMENTS 1.882,20 22020309 PRINTING OF SCURITY DOCUMENTS 1.882,20 22020309 PRINTING OF SCURITY DOCUMENTS 1.882,20 22020309 PRINTING OF SCURITY DOCUMENTS 1.882,20 22020301							104,591,265
22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 8,919.544 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 3,872.57 220202 UTILITIES - GENERAL 3,804.41 22020202 ELECTRICITY CHARGES 1,982.20 22020202 TELEPHONE CHARGES 1,861.84 22020203 MATERIALS & SUPPLIES - GENERAL 300.30 2202030 MATERIALS & SUPPLIES - GENERAL 200.30 2202030 NEWSPAPERS 300.58 2202030 NEWSPAPERS 300.73 2202030 PRINTING OF NON SECURITY DOCUMENTS 1,892.20 22020305 PRINTING OF NON SECURITY DOCUMENTS 1,892.20 22020306 PRINTING OF NON SECURITY DOCUMENTS 1,892.20 22020307 DRUGS & MEDICAL SUPPLIES 1,802.20 22020308 PRINTING OF NON SECURITY DOCUMENTS 1,892.20 22020309 PRINTING OF NON SECURITY DOCUMENTS 1,892.20 22020300 PRINTING OF NON SECURITY DOCUMENTS 1,802.20 22020301 MAINTENANCE SERVICES - GENERAL 1,802.20 22020302 MAINTENANCE OF MOTOR VEHICLE /	220201		NERAL				24,385,769
	22020101	LOCAL TRAVEL & TRANSPO	RT: TRAINING				5,285,891
2202014 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 6,807.36 2202020 UTILITES - GENERAL 3,894.41 22020201 ELECTRICITY CHARGES 1,802.20 22020202 TELEPHONE CHARGES 1,851.84 22020203 WATER RATES 303.08 22020303 MATERNALS & SUPPLIES - GENERAL 9280.31 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 3,033.68 22020302 NEWSPAPERS 680.73 22020303 PRINTING OF NON SECURITY DOCUMENTS 1,882.20 22020304 MAGAZINES & PERIODICALS 680.73 22020305 PRINTING OF SECURITY DOCUMENTS 1,882.20 22020306 PRINTING OF SECURITY DOCUMENTS 1,882.20 22020307 DRUGS & MEDICAL SUPPLIES 680.73 22020308 MAINTENANCE SERVICES - GENERAL 7,288.83 2202040 MAINTENANCE OF OFFICE FURNITURE 1,21.47 22020402 MAINTENANCE OF OFFICE FURNITURE 1,21.47 22020403 MAINTENANCE OF OFFICE FURNITURE 1,21.47 22020404 MAINTENANCE OF OFFICE FURNITURE <td< td=""><td>22020102</td><td>LOCAL TRAVEL & TRANSPO</td><td>RT: OTHERS</td><td></td><td></td><td></td><td>8,919,942</td></td<>	22020102	LOCAL TRAVEL & TRANSPO	RT: OTHERS				8,919,942
20202 UTILITIES - GERERAL 3,904.411 20202021 ELECTRICITY CHARGES 1,982.20 20202020 TELPHONE CHARGES 1,685.84 20202020 WATER RATES 303.68 202030 MATERIALS SUPPLIES - GENERAL 9205.81 2020301 OFFICE STATIONERIES / COMPUTER CONSUMBLES 303.68 2020302 NEWSPAPERS 606.73 2020303 NEWSPAPERS 606.73 2020304 MAGAZINES & PERIODICALS 606.73 2020305 PRINTING OF NON SECURITY DOCUMENTS 1,882.20 2020306 PRINTING OF SECURITY DOCUMENTS 1,882.20 2020307 PRINTING OF SECURITY DOCUMENTS 1,882.20 2020308 PRINTING OF SECURITY DOCUMENTS 1,882.20 2020309 PRINTING OF SECURITY DOCUMENTS 1,882.20 2020300 PRINTING OF SECURITY DOCUMENTS 1,882.20 2020301 PRINTING OF SECURITY DOCUMENTS 1,882.20 2020302 MAINTENANCE OF OFFICE FURNITURE 1,822.20 2020400 MAINTENANCE OF OFFICE FURNITURE 1,821.47	22020103	INTERNATIONAL TRAVEL &	TRANSPORT: TRAINING				3,572,572
22020201 ELECTRICITY CHARGES 1,982,202 22020202 TELEPHONE CHARGES 1,651,84 22020203 WATER RATES 30,36 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 3,03,68 22020302 OFFICE STATIONERIES / COMPUTER CONSUMABLES 3,03,68 22020303 NEWSPAPERS 680,73 22020304 MAGAZINES & PERIODICAS 680,73 22020305 PRINTING OF SECURITY DOCUMENTS 1,982,20 22020306 PRINTING OF SECURITY DOCUMENTS 1,982,20 22020307 PRINTING OF SECURITY DOCUMENTS 1,982,20 22020308 PRINTING OF SECURITY DOCUMENTS 1,982,20 22020309 PRINTING OF SECURITY DOCUMENTS 1,982,20 22020300 PRINTING OF SECURITY DOCUMENTS 1,982,20 22020301 MAINTENANCE SERVICES - GENERAL 7,228,88 22020402 MAINTENANCE SERVICES - GENERAL 1,982,20 22020403 MAINTENANCE OF OFFICE FURIFURE 1,982,20 22020404 MAINTENANCE OF OFFICE J'IT EQUIPMENTS 1,982,20 22020405 MAINTENANCE OF DELEC J	22020104	INTERNATIONAL TRAVEL &	TRANSPORT: OTHERS				6,607,364
22020202 TELEPHONE CHARGES 1,651,645 22020205 WATER RATES 330,38 22020301 MATERIALS & SUPPLIES - GENERAL 9,265,81 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 3,30,368 22020302 NEWSPAPERS 680,73 22020303 PRINTING OF NON SECURITY DOCUMENTS 1,982,20 22020304 PRINTING OF NON SECURITY DOCUMENTS 1,982,20 22020305 PRINTING OF SECURITY DOCUMENTS 1,982,20 22020307 ORUGS & MEDICAL SUPPLIES 680,73 2202040 MAINTENANCE SERVICES - GENERAL 7,028,88 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,842,94 22020402 MAINTENANCE OF OFFICE FURNITURE 1,221,47 22020403 MAINTENANCE OF OFFICE FURNITURE 1,221,47 22020404 MAINTENANCE OF OFFICE FURNITURE 1,221,47 22020405 MAINTENANCE OF OFFICE FURNITURE 3,751,16 22020406 MAINTENANCE OF OFFICE FURNITURE 3,21,21 2202040 MAINTENANCE OF OFFICE FURNITURE 3,21,21 2202050 <	220202	UTILITIES - GENERAL					3,964,419
2202025 WATER RATES 30.036 220203 MATERIALS & SUPPLIES - GENERAL 9250,311 22020301 OFICE STATIONERIES / COMPUTER CONSUMABLES 3.03,688 22020303 NEWSPAPERS 600,73 22020304 MAGAZINES & PERIODICALS 600,73 22020305 PRINTING OF NON SECURITY DOCUMENTS 1,882,20 22020307 DRUGS & MEDICAL SUPPLIES 600,73 22020308 PRINTING OF SECURITY DOCUMENTS 600,73 22020309 DRUGS & MEDICAL SUPPLIES 600,73 22020400 MAINTENANCE OF OFFICE FURNITURE 2,842,94 22020401 MAINTENANCE OF OFFICE FURNITURE 1,221,47 22020402 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,821,47 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 981,10 22020404 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,821,47 22020405 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 981,10 2202040 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 981,10 2202050 TRAINING - GENERAL 1,822,00	22020201	ELECTRICITY CHARGES					1,982,209
220203 MATERIALS & SUPPLIES - GENERAL 9,280,341 22020301 OFFICE STATIONERIES / COMPUTER CONSUMBLES 3,303,88 22020303 NEWSPAPERS 680,73 22020304 MAGAZINES & PERIODICALS 680,73 22020305 PRINTING OF NON SECURITY DOCUMENTS 1,982,20 22020306 PRINTING OF NON SECURITY DOCUMENTS 1,982,20 22020307 DRUGS & MEDICAL SUPPLIES 680,73 2202040 MAINTENANCE SERVICES - GENERAL 7,228,83 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,842,94 22020402 MAINTENANCE OF FOFFICE FURNITURE 1,821,47 22020403 MAINTENANCE OF FOFFICE FURNITURE 1,821,47 22020404 MAINTENANCE OF JANTS/GENERATORS 1,911,10 22020405 MAINTENANCE OF LANTS/GENERATORS 1,911,10 2202050 TRAINING - GENERAL 7,751,16 2202050 INTERNATIONAL TRAINING 3,126,00 2202060 OTHER SERVICES - GENERAL 9,950,77 22020601 SCURITY SERVICES 9,950,77 22020702 CONSULTING &	22020202	TELEPHONE CHARGES					1,651,841
22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 3.38.88.88.88.202033 22020303 NEWSPAPERS 660.73 22020304 MAGAZINES & PERIODICALS 660.73 22020305 PRINTING OR NOR SECURITY DOCUMENTS 1,882.20 22020306 PRINTING OF SECURITY DOCUMENTS 1,882.20 22020307 DRUGS & MEDICAL SUPPLES 660.73 220204 MAINTENANCE SERVICES - GENERAL 7,828,83 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,842,94 22020402 MAINTENANCE OF FIFICE PURNTURE 1,321,47 22020403 MAINTENANCE OF OFFICE PURNTURE 1,221,47 22020404 MAINTENANCE OF OFFICE PUR LIT EQUIPMENTS 1,812,44 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,812,44 22020406 MAINTENANCE OF PLANTS/GENERATORS 991,10 220205 TRAINING - GENERAL 7,751,16 220205 TRAINING - GENERAL 9,890,71 2202060 JECK ERNT 8,973,36 2202060 SECURITY SERVICES 9,890,71 2202070 CONSULTING & PRO	22020205	WATER RATES					330,368
22020303 NEWSPAPERS 660.73 22020304 MAGAZINES & PERIODICALS 660.73 22020305 PRINTING OF NON SECURITY DOCUMENTS 1,982.20 22020306 PRINTING OF NON SECURITY DOCUMENTS 1,982.20 22020307 DRUGS & MEDICAL SUPPLIES 660.73 2202040 MAINTENANCE SERVICES - GENERAL 7,928,83 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,642,94 22020402 MAINTENANCE OF OFFICE FURNITURE 1,321,47 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,611,84 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,321,47 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,91,10 22020406 MAINTENANCE OF PLANTS/GENERATORS 991,10 2202050 TRAINING - GENERAL 4,625,15 22020501 LOCAL TRAINING 4,625,15 22020502 INTERNATIONAL TRAINING 3,580,67 22020603 SECURITY SERVICES 4,627,16 22020604 CLEANING & FUNISACIONAL SERVICES 991,10 22020705 CON	220203	MATERIALS & SUPPLIES - 0	GENERAL				9,250,310
22020304 MAGAZINES & PERIODICALS 660.730 22020305 PRINTING OF NON SECURITY DOCUMENTS 1,982.200 22020306 PRINTING OF SECURITY DOCUMENTS 19.82.200 22020307 DRUGS & MEDICAL SUPPLIES 660.730 220204 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,642.94 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1,821.47 22020402 MAINTENANCE OF OFFICE FURNITURE 1,821.47 22020403 MAINTENANCE OF OFFICE FURNITURE 1,821.47 22020404 MAINTENANCE OF OFFICE FURNITURE 1,821.47 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,821.47 2202050 MAINTENANCE OF PLANTS/GENERATORS 991.10 2202050 TRAINING - GENERAL 7,751.16 2202050 INTERNATIONAL TRAINING 4,625.15 22020502 INTERNATIONAL TRAINING 9,806.77 22020603 OFFICE RENT 6,607.36 22020604 CLEANING & FUMIGATION SERVICES 1,982.20 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1,7613.21 <	22020301	OFFICE STATIONERIES / CO	MPUTER CONSUMABLES				3,303,682
22020305 PRINTING OF NON SECURITY DOCUMENTS 1,982,200 22020306 PRINTING OF SECURITY DOCUMENTS 1,982,200 22020307 DRUGS & MEDICAL SUPPLIES 660,73 220204 MAINTENANCE OF ERRICLE - GENERAL 7,988,83 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,642,944 22020402 MAINTENANCE OF OFFICE FURNITURE 1,321,477 22020403 MAINTENANCE OF OFFICE PURNITURE 1,851,84 22020404 MAINTENANCE OF OFFICE FURNITURE 1,321,477 22020405 MAINTENANCE OF PLANTS/GENERATORS 1,91,100 2202050 TRAINING - GENERAL 7,751,16 22020502 ITRINING - GENERAL 3,280,00 22020503 ITERNATIONAL TRAINING 4,625,16 22020504 OFFICE RENT 6,607,36 22020505 TRAINING - GENERAL 99,100 22020506 OFFICE RENT 6,607,36 22020607 CELANING & FUNISCES 99,100 22020608 CELANING & FUNISCES 99,100 22020709 CONSULTING & PROFESSIONAL SERVICES - GENERAL <t< td=""><td>22020303</td><td>NEWSPAPERS</td><td></td><td></td><td></td><td></td><td>660,736</td></t<>	22020303	NEWSPAPERS					660,736
22020306 PRINTING OF SECURITY DOCUMENTS 1,982,200 22020307 DRUGS & MEDICAL SUPPLIES 660,731 220204 MAINTENANCE SERVICES - GENERAL 7,928,837 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,642,94 22020402 MAINTENANCE OF FICE FURITURE 1,321,47 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,651,44 22020404 MAINTENANCE OF PLANTS/GENERATORS 1,991,10 22020405 MAINTENANCE OF PLANTS/GENERATORS 991,10 2202050 TRAINING - GENERAL 7,751,16 2202051 LOCAL TRAINING 4,625,15 2202050 INTERNATIONAL TRAINING 3,126,00 2202060 OTHER SERVICES - GENERAL 9,890,677 22020603 OFFICE RENT 6,607,36 22020604 CLEANING & FUMIGATION SERVICES 1,962,20 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1,761,241 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORNATION TECHNOLOGY CONSULTING 5,285,89 22020703 <td< td=""><td>22020304</td><td>MAGAZINES & PERIODICAL</td><td>S</td><td></td><td></td><td></td><td>660,736</td></td<>	22020304	MAGAZINES & PERIODICAL	S				660,736
22020307 DRUGS & MEDICAL SUPPLIES 660.73 220204 MAINTENANCE SERVICES - GENERAL 7,928,83 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,642,94 22020402 MAINTENANCE OF OFFICE FURNITURE 1,321,47 22020403 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,651,84 22020404 MAINTENANCE OF PLANTS/GENERATORS 991,10 220205 TRAINING - GENERAL 7,751,16 22020501 LOCAL TRAINING 4,625,15 22020502 INTERNATIONAL TRAINING 3,126,00 22020603 OTHER SERVICES - GENERAL 9,890,71 22020601 SECURITY SERVICES - GENERAL 9,890,71 22020602 CLEANING & FUMIGATION SERVICES 991,10 22020603 OFFICE RENT 6,607,36 22020701 FINANCIAL CONSULTING 5,719,36 22020702 INFORMATION TECHNOLOGY CONSULTING 5,789,89 220208 FUEL & LUBRICANTS - GENERAL 4,204,78 220208 FUEL & LUBRICANTS - GENERAL 1,982,20 22020801 MOTOR VEHICLE FUEL COST	22020305	PRINTING OF NON SECURIT	TY DOCUMENTS				1,982,209
220204 MAINTENANCE SERVICES - GENERAL 7,828,83 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,642,944 22020402 MAINTENANCE OF OFFICE FURNITURE 1,321,477 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,651,84 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,321,477 22020405 MAINTENANCE OF PLANTS/GENERATORS 991,102 220205 TRAINING - GENERAL 7,751,16 22020501 LOCAL TRAINING 4,625,15 22020502 INTERNATIONAL TRAINING 3,126,00 22020603 OTHER SERVICES - GENERAL 9,890,677 22020604 SCURITY SERVICES 991,70 22020605 CLEANING & FUMIGATION SERVICES 991,70 22020606 CLEANING & PROFESSIONAL SERVICES 1,982,20 22020701 FINANCIAL CONSULTING 5,719,86 22020702 INFORMATION TECHNOLOGY CONSULTING 5,898,89 22020803 FUEL & LUBRICANTS - GENERAL 4,204,78 22020801 MOTOR VEHICLE FUEL COST 1,982,20 22020802 P	22020306	PRINTING OF SECURITY DO	CUMENTS				1,982,209
22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 2,642,942 22020402 MAINTENANCE OF OFFICE FURNITURE 1,321,477 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,661,84 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,321,477 2202050 MAINTENANCE OF PLANTS/GENERATORS 991,10 220205 TRAINING - GENERAL 7,761,16 22020501 LOCAL TRAINING 4,625,15 22020502 INTERNATIONAL TRAINING 3,126,00 2202060 OTHER SERVICES - GENERAL 9,580,67 22020601 SECURITY SERVICES 991,10 22020602 CLEANING & FUMIGATION SERVICES 991,10 22020703 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1,982,20 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 22020801 MOTOR VEHICLE FUEL COST 1,982,20 22020802 PLEA & LUBRICANTS - GENERAL 4,294,78 22020803 PLANT / GENERATOR FUEL COST 1,982,20	22020307	DRUGS & MEDICAL SUPPLI	ES				660,736
22020402 MAINTENANCE OF OFFICE FURNITURE 1,321,472 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,661,84 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,321,472 22020405 MAINTENANCE OF PLANTS/GENERATORS 991,10 220205 TRAINING - GENERAL 7,761,16 22020501 LOCAL TRAINING 4,625,15 22020502 INTERNATIONAL TRAINING 3,126,00 220206 OTHER SERVICES - GENERAL 9,880,67 22020601 SECURITY SERVICES 991,10 22020602 CLEANING & FUMIGATION SERVICES 991,10 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1,982,20 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 220208 HUEL & LUBRICANTS - GENERAL 1,982,20 220208 PLANT / GENERAL OF THE LECOST 1,982,20 22020803 PLANT / GENERAL OF THE LECOST 2,312,57	220204	MAINTENANCE SERVICES -	GENERAL				7,928,837
22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,681,84 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,321,47 22020405 MAINTENANCE OF PLANTS/GENERATORS 991,10 220205 TRAINING - GENERAL 7,751,16 22020501 LOCAL TRAINING 4,625,15 22020602 INTERNATIONAL TRAINING 3,126,00 22020603 OTHER SERVICES - GENERAL 9,580,67 22020601 SECURITY SERVICES 991,10 22020602 CLEANING & FUMIGATION SERVICES 991,10 22020603 OFFICE RENT 6,607,36 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 17,613,21 22020701 FINANCIAL CONSULTING 5,719,66 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,224,78 220208 MOTOR YEHICLE FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020401	MAINTENANCE OF MOTOR	VEHICLE / TRANSPORT EQUIP	MENT			2,642,946
22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,321,477 22020405 MAINTENANCE OF PLANTS/GENERATORS 991,101 220205 TRAINING - GENERAL 7,751,161 22020501 LOCAL TRAINING 4,625,152 22020502 INTERNATIONAL TRAINING 3,26,00 220206 OTHER SERVICES - GENERAL 9,580,677 22020601 SECURITY SERVICES 991,102 22020602 OFFICE RENT 6,607,36 22020603 OFFICE RENT 1,982,201 220207 CONSULTING & PROFESSIONAL SERVICES 1,781,321 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 220208 FUEL & LUBRICANTS - GENERAL 1,982,20 22020803 PLANT / GENERATOR FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020402	MAINTENANCE OF OFFICE	FURNITURE				1,321,473
22020405 MAINTENANCE OF PLANTS/GENERATORS 991,102 220205 TRAINING - GENERAL 7,761,161 22020501 LOCAL TRAINING 4,625,151 22020502 INTERNATIONAL TRAINING 3,126,00 220206 OTHER SERVICES - GENERAL 9,580,671 22020601 SECURITY SERVICES 991,102 22020603 OFFICE RENT 6,607,36 220207 CONSULTING & FUMIGATION SERVICES 1,982,201 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 22020704 HUBBICANTS - GENERAL 4,294,78 2202080 FUEL & LUBRICANTS - GENERAL 4,294,78 2202080 PLANT / GENERATOR FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020403	MAINTENANCE OF OFFICE	BUILDING / RESIDENTIAL QTRS	5			1,651,841
220205 TRAINING - GENERAL 7,761,161 22020501 LOCAL TRAINING 4,625,151 22020502 INTERNATIONAL TRAINING 3,126,00 220206 OTHER SERVICES - GENERAL 95,880,671 22020601 SECURITY SERVICES 991,101 22020603 OFFICE RENT 6,607,36 22020606 CLEANING & FUMIGATION SERVICES 1,982,201 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 17,613,211 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020404	MAINTENANCE OF OFFICE	/ IT EQUIPMENTS				1,321,473
22020501 LOCAL TRAINING 4,625,156 22020502 INTERNATIONAL TRAINING 3,126,00 220206 OTHER SERVICES - GENERAL 9,580,671 22020601 SECURITY SERVICES 991,10 22020603 OFFICE RENT 6,607,36 22020606 CLEANING & FUMIGATION SERVICES 1,982,20 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 17,613,21 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 220208 MOTOR VEHICLE FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020405	MAINTENANCE OF PLANTS	/GENERATORS				991,105
22020502 INTERNATIONAL TRAINING 3,126,00 220206 OTHER SERVICES - GENERAL 9,580,677 22020601 SECURITY SERVICES 991,10 22020603 OFFICE RENT 6,607,36 22020606 CLEANING & FUMIGATION SERVICES 1,982,20 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 17,613,21 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	220205	TRAINING - GENERAL					7,751,156
220206 OTHER SERVICES - GENERAL 9,580,677 22020601 SECURITY SERVICES 991,102 22020603 OFFICE RENT 6,607,36 22020606 CLEANING & FUMIGATION SERVICES 1,982,202 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 17,613,214 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020501	LOCAL TRAINING					4,625,155
22020601 SECURITY SERVICES 991,102 22020603 OFFICE RENT 6,607,36 22020606 CLEANING & FUMIGATION SERVICES 1,982,20 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 17,613,21 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020502	INTERNATIONAL TRAINING					3,126,001
22020603 OFFICE RENT 6,607,36 22020606 CLEANING & FUMIGATION SERVICES 1,982,20 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 17,613,21 22020701 FINANCIAL CONSULTING 5,719,36 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	220206	OTHER SERVICES - GENERA	AL .				9,580,678
22020606 CLEANING & FUMIGATION SERVICES 1,982,202 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 17,613,211 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,202 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020601	SECURITY SERVICES					991,105
220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 17,813,216 22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,209 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020603	OFFICE RENT					6,607,364
22020701 FINANCIAL CONSULTING 5,719,96 22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,89 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,201 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020606	CLEANING & FUMIGATION	SERVICES				1,982,209
22020702 INFORMATION TECHNOLOGY CONSULTING 5,285,899 22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	220207	CONSULTING & PROFESSION	ONAL SERVICES - GENERAL				17,613,216
22020703 LEGAL SERVICES 6,607,36 220208 FUEL & LUBRICANTS - GENERAL 4,294,78 22020801 MOTOR VEHICLE FUEL COST 1,982,20 22020803 PLANT / GENERATOR FUEL COST 2,312,57	22020701	FINANCIAL CONSULTING					5,719,961
220208 FUEL & LUBRICANTS - GENERAL 4,294,78' 22020801 MOTOR VEHICLE FUEL COST 1,982,20' 22020803 PLANT / GENERATOR FUEL COST 2,312,57'			GY CONSULTING				5,285,891
22020801 MOTOR VEHICLE FUEL COST 1,982,200 22020803 PLANT / GENERATOR FUEL COST 2,312,572							6,607,364
22020803 PLANT / GENERATOR FUEL COST 2,312,57							4,294,787
							1,982,209
220209 FINANCIAL CHARGES - GENERAL 2,642,94							2,312,577
	220209	FINANCIAL CHARGES - GEN	IERAL				2,642,946

22020901	BANK CHARGES (OTHER THAN INTEREST)		660,736		
22020902	INSURANCE PREMIUM				
220210	MISCELLANEOUS				
22021001	REFRESHMENT & MEALS	1,321,473			
22021002	HONORARIUM & SITTING ALLOWANCE	1,651,841			
22021003	PUBLICITY & ADVERTISEMENTS		1,651,841		
22021004	MEDICAL EXPENSES				
22021006	POSTAGES & COURIER SERVICES				
22021007	WELFARE PACKAGES				
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	991,105			
22021009	SPORTING ACTIVITIES				
23	CAPITAL EXPENDITURE		53,212,473		
2301	FIXED ASSETS PURCHASED		10,000,000		
230101	PURCHASE OF FIXED ASSETS - GENERAL				
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000			
2305	OTHER CAPITAL PROJECTS	43,212,473			
230501	ACQUISITION OF NON TANGIBLE ASSETS	43,212,473			
23050103	MONITORING AND EVALUATION		43,212,473		
	TOTAL PERSONNEL		0		
	TOTAL OVERHEAD		104,591,265		
	TOTAL RECURRENT		104,591,265		
	TOTAL CAPITAL		53,212,473		
	TOTAL ALLOCATION		157,803,738		
0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF				
CODE	PROJECT NAME	ТҮРЕ	AMOUNT		
SDSGF1007441	PURCHASED OF SPECIALISED E-LIBRARY BOOKS EQUIPMENT ICT (UPGRADING & EQUIPMENT	NEW	10,000,000		
SDSGF2007443	MONITORING AND EVALUATION OF IMPLEMENTATION OF FEC DECISION ON PROJECTS,	NEW	43,212,473		
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